

2027 PROPOSED CALENDAR FEE CHANGES

DIVISION/PROGRAM DESCRIPTION: COMMUNITY SERVICES - GOLF ENTERPRISE

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
ANNUAL PASSES					
Resident Annual Pass	\$1,495.00	\$1,565.00	\$ 70.00	5%	January 1, 2027
Resident Additional Household Member	\$1,155.00	\$1,250.00	\$ 95.00	8%	January 1, 2027
Resident Super-Senior 80+ Pass	\$750.00	\$785.00	\$ 35.00	5%	January 1, 2027
Resident Hyannis Only	\$1,075.00	\$1,125.00	\$ 50.00	5%	January 1, 2027
Resident Young Adult 18 - 26	\$810.00	\$850.00	\$ 40.00	5%	January 1, 2027
Resident Student 18 - 22	\$350.00	\$400.00	\$ 50.00	14%	January 1, 2027
Resident Junior 7 - 17	\$195.00	\$205.00	\$ 10.00	5%	January 1, 2027
Non-Resident Annual Pass	\$2,150.00	\$2,250.00	\$ 100.00	5%	January 1, 2027
Non-Resident Additional Household Member	\$1,545.00	\$1,800.00	\$ 255.00	17%	January 1, 2027
Non-Resident Super Senior 80+ Pass	\$1,495.00	\$1,565.00	\$ 70.00	5%	January 1, 2027
Non-Resident Hyannis Only	\$1,195.00	\$1,250.00	\$ 55.00	5%	January 1, 2027
Non-Resident Young Adult 18 - 26	\$895.00	\$940.00	\$ 45.00	5%	January 1, 2027
Non-Resident Student 18 - 22	\$400.00	\$460.00	\$ 60.00	15%	January 1, 2027
Non-Resident Junior 7 - 17	\$225.00	\$235.00	\$ 10.00	4%	January 1, 2027
NON-RESIDENT GREENS FEES (OBF)					
May 14th - September 6th	\$85.00	\$90.00	\$ 5.00	6%	January 1, 2027
September 7th- Oct.10th Mon- Thursday	\$55.00	\$60.00	\$ 5.00	9%	January 1, 2027
September 7th- Oct.10th Friday- Sunday	\$85.00	\$90.00	\$ 5.00	6%	January 1, 2027
NON-RESIDENT GREENS FEES (Hyannis)					
May 14th - October 10th Friday - Sunday	\$70.00	\$73.00	\$ 3.00	4%	January 1, 2027
RESIDENT GREENS FEES (OBF)					
October 1st - October 10th	\$45.00	\$50.00	\$ 5.00	11%	January 1, 2027
RESIDENT GREENS FEES (Hyannis)					
January 1st - April 30th	\$30.00	\$35.00	\$ 5.00	17%	January 1, 2027
October 11th - December 31st	\$30.00	\$35.00	\$ 5.00	17%	January 1, 2027
MISCELLANEOUS FEES - BOTH COURSES					
Juniors *15 and under 1:00 - Twilight	\$25.00	\$30.00	\$ 5.00	20%	January 1, 2027
Juniors *15 and under Twilight	\$20.00	\$25.00	\$ 5.00	25%	January 1, 2027
Monday Quota League Greens Fee	\$20.00	\$25.00	\$ 5.00	25%	January 1, 2027

DIVISION/PROGRAM DESCRIPTION: HYANNIS YOUTH AND COMMUNITY CENTER

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
ICE RINK RENTAL - HOURLY					
Ice Rink - Hourly Pricing Matrix	\$250/\$275/\$300	\$250 /\$290/\$315	\$15.00	5%	January 1, 2027
Tier 1 - Eliminate	\$250.00	ELIMINATE	N/A	N/A	January 1, 2027
Off Peak Hours - replaces former Tier 2	\$275.00	\$290.00	\$15.00	5%	January 1, 2027
Peak Hours - replaces former Tier 3	\$300.00	\$315.00	\$15.00	5%	January 1, 2027
1/2 Ice Sheet hourly rate	\$150.00	ELIMINATE	N/A	N/A	January 1, 2027
Dry Rink - Rental Hourly	\$150.00	\$300.00	\$150.00	100%	January 1, 2027
Dry Rink - Rental Daily	\$1,500.00	ELIMINATE	N/A	N/A	January 1, 2027
PUBLIC SKATING / OFFERINGS					
Adult Admission	\$9.00	\$10.00	\$1.00	11%	January 1, 2027
Student Admission	\$7.00	\$8.00	\$1.00	14%	January 1, 2027
Senior Admission	\$4.00	\$5.00	\$1.00	25%	January 1, 2027
Skate Rental	\$6.00	\$7.00	\$1.00	17%	January 1, 2027
Skate Sharpening	\$7.00	\$8.00	\$1.00	14%	January 1, 2027
Stick Practices (Adult Child/H.S./18+/Coaches)	\$14.00	\$16.00	\$2.00	14%	January 1, 2027
PUNCH CARDS					
Adult	\$90.00	\$100.00	\$10.00	11%	January 1, 2027
Student	\$70.00	\$80.00	\$10.00	14%	January 1, 2027
Senior	\$40.00	\$50.00	\$10.00	25%	January 1, 2027
Stick Practice (Adult Child/H.S./18+/Coaches)	\$140.00	\$160.00	\$20.00	14%	January 1, 2027
Skate Sharpening	\$70.00	\$80.00	\$10.00	14%	January 1, 2027
GYM RENTAL (hourly)					
Full Gym	\$120.00	\$130.00	\$10.00	8%	January 1, 2027
Half Court Gym	\$80.00	\$90.00	\$10.00	13%	January 1, 2027
Full Gym - Non-Profit Rate	\$95.00	\$105.00	\$10.00	11%	January 1, 2027
Half Court Gym - Non-Profit Rate	\$65.00	\$75.00	\$10.00	15%	January 1, 2027
ROOM RENTAL (hourly)					
All For Profit Room Rentals	\$40.00	\$45.00	\$5.00	13%	January 1, 2027
All Non-Profit Room Rentals	\$30.00	\$35.00	\$5.00	17%	January 1, 2027
Rooms Included- Shepley, Conference Room, Multipurpose Room, Game Room, Computer Lab					

DIVISION/PROGRAM DESCRIPTION: MARINE AND ENVIRONMENTAL AFFAIRS - MARINA ENTERPRISE					
FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
Slip Contract Rates:					
Bismore - Resident 30ft Minimum (fee per ft.)	\$190.00	\$190.00	\$ -	0%	January 1, 2027
Bismore - Non Resident 30ft Minimum (fee per ft.)	\$220.00	\$220.00	\$ -	0%	January 1, 2027
Barnstable -Resident Slip 1-34 27ft. Minimum (fee per ft.)	\$180.00	\$190.00	\$ 10.00	6%	January 1, 2027
Barnstable -Non Resident Slip 1-34 27ft. Minimum (fee per ft.)	\$210.00	\$220.00	\$ 10.00	5%	January 1, 2027
Barnstable -Resident Slip 35-53 21ft. Minimum (fee per ft.)	\$140.00	\$150.00	\$ 10.00	7%	January 1, 2027
Barnstable -Non Resident Slip 35-53 21ft. Minimum (fee per ft.)	\$170.00	\$180.00	\$ 10.00	6%	January 1, 2027
Barnstable -Resident Slip 54-70 16ft. Minimum (fee per ft.)	\$115.00	\$125.00	\$ 10.00	9%	January 1, 2027
Barnstable -Non Resident Slip 54-70 16ft. Minimum (fee per ft.)	\$145.00	\$155.00	\$ 10.00	7%	January 1, 2027
Barnstable - Resident Small Craft	\$1,000.00	\$1,100.00	\$ 100.00	10%	January 1, 2027
Barnstable - Non Resident Small Craft	\$1,200.00	\$1,300.00	\$ 100.00	8%	January 1, 2027
Gateway - Resident 21ft. Minimum (fee per ft.)	\$140.00	\$150.00	\$ 10.00	7%	January 1, 2027
Gateway - Non Resident 21ft. Minimum (fee per ft.)	\$170.00	\$180.00	\$ 10.00	6%	January 1, 2027
Prince Cove - Resident 20ft. Minimum (fee per ft.) -5 slips BH no-min	\$180.00	\$190.00	\$ 10.00	6%	January 1, 2027
Prince Cove - Non Resident 20ft. Minimum (fee per ft.) -5 slips BH no-min	\$210.00	\$220.00	\$ 10.00	5%	January 1, 2027
DIVISION/PROGRAM DESCRIPTION: MARINE AND ENVIRONMENTAL AFFAIRS -SHELLFISH PROGRAM					
FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
Resident Recreational Shellfish Permit	\$45.00	\$70.00	\$ 25.00	56%	January 1, 2027
Senior Resident Recreational Shellfish Permit	\$30.00	\$45.00	\$ 15.00	50%	January 1, 2027
Veteran Shellfish Permit	\$45.00	\$45.00	\$ -	0%	January 1, 2027
Senior Veteran Shellfish Permit	\$30.00	\$45.00	\$ 15.00	50%	January 1, 2027
Non-Resident Recreational Shellfish Permit	\$170.00	\$180.00	\$ 10.00	6%	January 1, 2027
Non-Resident Seasonal Shellfish Permit* (valid June 1 - August 31)	\$80.00	\$90.00	\$ 10.00	13%	January 1, 2027
Commercial Shellfish Permit	\$550.00	\$650.00	\$ 100.00	18%	January 1, 2027
Senior Commercial Shellfish Permit	\$350.00	\$400.00	\$ 50.00	14%	January 1, 2027
Aquaculture License per/acre	\$25.00	\$25 + \$250 Inspection Fee			January 1, 2027
DIVISION/PROGRAM DESCRIPTION: MARINE AND ENVIRONMENTAL AFFAIRS -MOORING PROGRAM					
FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
Mooring Wait List Renewal	\$15.00	\$15.00	\$0.00	0%	January 1, 2027
Initial Mooring Wait List	\$25.00	\$25.00	\$0.00	0%	January 1, 2027
Individual Mooring Permit	\$135.00	\$150.00	\$15.00	11%	January 1, 2027
Secondary Mooring	\$175.00	\$200.00	\$25.00	14%	January 1, 2027
Commercial Yard Mooring	\$175.00	\$175.00	\$0.00	0%	January 1, 2027
Rental Mooring	\$225.00	\$250.00	\$25.00	11%	January 1, 2027
Second Vessel	\$25.00	\$50.00	\$25.00	100%	January 1, 2027
Reissue Mooring Tag/Sticker	\$5.00	\$5.00	\$0.00	0%	January 1, 2027
Late Fee	\$50.00	\$50.00	\$0.00	0%	January 1, 2027
Transfer Fee	\$50.00	\$75.00	\$25.00	50%	January 1, 2027
Change of Vessel Request	\$25.00	\$50.00	\$25.00	100%	January 1, 2027
Appeal/Reinstatement Permit	\$50.00	\$50.00	\$0.00	0%	January 1, 2027
Proposed Small Vessel Fee Changes:					
Mooring Permit Holder	\$25.00	\$30.00	\$5.00	20%	January 1, 2027
Non-Mooring Permit Holder	\$50.00	\$60.00	\$10.00	20%	January 1, 2027
Replacement Sticker	\$5.00	\$5.00	\$0.00	0%	January 1, 2027
Cotuit Town Dock Mooring Permit Holder	\$0.00	\$150.00	\$150.00		January 1, 2027
Cotuit Town Dock Non-Mooring Permit Holder	\$0.00	\$300.00	\$300.00		January 1, 2027
DIVISION/PROGRAM DESCRIPTION: MARINE AND ENVIRONMENTAL AFFAIRS -WATER SAFETY PROGRAM					
FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
Proposed Blissh Point Boat Ramp (State Ramp) Fee Changes:					
Daily Launch Fee (Weekdays)	\$8.00	Remove			January 1, 2027
Daily Launch Fee (Weekend)	\$10.00	Remove			January 1, 2027
Daily Launch Fee (Flat Per usage fee)	\$10.00	\$15.00	\$5.00	50%	January 1, 2027
Seasonal Launch Fee (May 1-Oct 31)	\$100.00	\$125.00	\$25.00	25%	January 1, 2027

DIVISION/PROGRAM DESCRIPTION: MARINE AND ENVIRONMENTAL AFFAIRS -SANDY NECK PARK ENTERPRISE

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
Special Permit-NonProfits	\$0.00	\$0.00	\$ -	0%	January 1, 2027
Special Permit-Groups 20-50 people	\$30.00	\$35.00	\$ 5.00	17%	January 1, 2027
Special Permit-Groups 50-100 people	\$60.00	\$65.00	\$ 5.00	8%	January 1, 2027
Special Permit-Groups over 100 people	\$100.00	\$120.00	\$ 20.00	20%	January 1, 2027
Rescue Fee	\$60.00	\$80.00	\$ 20.00	33%	January 1, 2027
Campfire Fire Permit	\$20.00	\$25.00	\$ 5.00	25%	January 1, 2027
Annual ORV Permit-Resident	\$100.00	\$105.00	\$ 5.00	5%	January 1, 2027
Annual ORV Permit-Non-Resident	\$250.00	\$260.00	\$ 10.00	4%	January 1, 2027
Annual ORV Permit-Cottage Owner	\$50.00	\$55.00	\$ 5.00	10%	January 1, 2027
Annual ORV Permit-Trailer	\$45.00	\$50.00	\$ 5.00	11%	January 1, 2027
Fall ORV Permit-Resident	\$60.00	\$65.00	\$ 5.00	8%	January 1, 2027
Fall ORV Permit-NonResident	\$120.00	\$130.00	\$ 10.00	8%	January 1, 2027
Fall ORV Permit-Cottage Owner	\$20.00	\$25.00	\$ 5.00	25%	January 1, 2027
Winter ORV Permit-Resident	\$25.00	\$25.00	\$ -	0%	January 1, 2027
Winter ORV Permit-NonResident	\$50.00	\$50.00	\$ -	0%	January 1, 2027
Winter ORV Permit-Cottage Owner	\$15.00	\$15.00	\$ -	0%	January 1, 2027
ORV Permit Replacement	\$5.00	\$5.00	\$ -	0%	January 1, 2027
Overnight Camping-Resident Slide On	\$12.00	\$13.00	\$ 1.00	8%	January 1, 2027
Overnight Camping-NonResident Slide On	\$24.00	\$26.00	\$ 2.00	8%	January 1, 2027
Overnight Camping-Resident RV	\$16.00	\$17.00	\$ 1.00	6%	January 1, 2027
Overnight Camping-NonResident RV	\$32.00	\$34.00	\$ 2.00	6%	January 1, 2027
Overnight Camping-Chase	\$7.00	\$8.00	\$ 1.00	14%	January 1, 2027
Tent Camping-Per Site	\$30.00	\$40.00	\$ 10.00	33%	January 1, 2027
Lean-To-Per Person	\$20.00	\$30.00	\$ 10.00	50%	January 1, 2027
Horse Permit-Per Ride	\$25.00	\$25.00	\$ -	0%	January 1, 2027
* Halfway House-Day Use	\$100.00	\$100.00	\$ -	0%	January 1, 2027
* Halfway House-Overnight Use	\$150.00	\$150.00	\$ -	0%	January 1, 2027

*Fee can be waived for Barnstable School Groups

DIVISION/PROGRAM DESCRIPTION: COMMUNITY SERVICES - RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
PARKING PERMITS & DAILY FEES					
Weekly Parking Permit	\$110.00	\$140.00	\$30.00	27%	January 1, 2027
AQUATIC FEES					
Swim Lessons: Water-babies	\$55.00	\$60.00	\$5.00	9%	January 1, 2027
Swim Lessons: Level 1 & 2	\$70.00	\$75.00	\$5.00	7%	January 1, 2027
Swim Lessons: Levels 3 - 6	\$75.00	\$80.00	\$5.00	7%	January 1, 2027
Sailing Lessons	\$115.00	\$120.00	\$5.00	4%	January 1, 2027
Junior Lifeguarding	\$75.00	\$80.00	\$5.00	7%	January 1, 2027
PROGRAM FEES					
Summer Leisure Program	\$1,400.00	\$1,550.00	\$150.00	11%	January 1, 2027
Summer Tennis	\$85.00	\$90.00	\$5.00	6%	January 1, 2027
Dance	\$75.00	\$80.00	\$5.00	7%	January 1, 2027
Volleyball	\$90.00	\$100.00	\$10.00	11%	January 1, 2027
Field Hockey	\$80.00	\$90.00	\$10.00	13%	January 1, 2027
Basketball K-3	\$85.00	\$90.00	\$5.00	6%	January 1, 2027
Basketball 4-7	\$100.00	\$110.00	\$10.00	10%	January 1, 2027
Softball: Instructional League	\$85.00	\$90.00	\$5.00	6%	January 1, 2027
Softball: Minors & Majors	\$105.00	\$115.00	\$10.00	10%	January 1, 2027
THERAPEUTIC PROGRAM FEES					
Friday Night Social - Resident	\$100.00	\$125.00	\$25.00	25%	January 1, 2027
Friday Night Social - Non-Resident	\$300.00	\$350.00	\$50.00	17%	January 1, 2027
Saturday Sunshine - Resident	\$100.00	\$125.00	\$25.00	25%	January 1, 2027
Saturday Sunshine - Non-Resident	\$300.00	\$350.00	\$50.00	17%	January 1, 2027
COMMUNITY BUILDINGS (CENTERVILLE & WEST BARNSTABLE)					
Resident or Non-Profit w/certification hourly	\$5.00	\$10.00	\$5.00	100%	January 1, 2027
All Others hourly	\$20.00	\$30.00	\$10.00	50%	January 1, 2027